

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Economics	Course Prefix(s) within Program: ECON	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	7,635	8,220	7,830	3.6% of Transfer SCH
Student Head Count (Unduplicated)	2,232	2,391	2,267	
Average Class Size	21	22	22	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	91.9	91.2	92.5	89.3%
% Student Completer Success	85.1	84.7	85.5	81.6%
% Attrition	8.1	8.8	7.5	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	5	5	5
# of Part Time/Adjunct Faculty	10	9	8
Student Credit Hours by FT Faculty	4,401	5,097	4,599
Student Credit hours by PT Faculty	3,234	3,123	3,231
Student Enrollment by FT Faculty	1,467	1,699	1,534
Student Enrollment by PT Faculty	1,078	1,041	1,077
Cost per credit hour	\$99.49	\$97.33	\$98.76
Cost per student FTE	\$2,985	\$2,920	\$2,963
FY Expenditures	\$759,614	\$800,048	\$773,301
Revenue			
Tuition	\$612,402	\$691,722	\$685,524
KBOR Calculated State Share of Cost on percent received previous year	\$262,938	\$514,810	\$486,990

Faculty based on Fall 15 semester